

UNDP Revised Annual Work Plan – Nauru COUNTRY PROGRAM ACTION PLAN – Annual Work Plan 2013  
 Second National Communication (SNC) Project

**Nauru SNC 2014 Annual Work Plan**

AGENCY OUTPUT 2012 or BIENNIUM EXPECTED RESULT	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated Agency 2012 output or Biennium Expected Result</i>	TIMEFRAME				IMPLEMENTER (government or NGO partner)	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description Amount
<p><b>with annual indicators and targets against planned activities</b></p> <p><b>Outcome 1:</b> Basis for climate change mitigation measures established through a reliable and accurate GHG inventory comprising an appropriate baseline for emission reduction that can be used to formulate projects under the Clean Development Mechanism (CDM) of the Kyoto Protocol</p> <p><b>2012 Indicators for Planned Activities:</b> Active GHG thematic working group established; Number of meetings convened for the GHG thematic working group; an updated, improved and user-friendly GHG inventory database set-up;</p> <p><b>Target for Indicator:</b> GHG working group 2 meetings convened; 1 improved and user-friendly GHG inventory database set-up; GHG inventory incorporated in the SNC and submitted to UNFCCC.</p>	<p>Nauru Second National Communication to UNFCCC</p> <p><b>Activity Result 1.1:</b> Greenhouse Gas Inventory</p> <ul style="list-style-type: none"> <li>○ Prepare final GHG Inventory following the UNFCCC guidelines</li> </ul>	√				Department of CIE	GEF	71200 Intl Cons 3,000
								Sub-TOTAL 3,000

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<p><b>Outcome 2:</b> Updated programme containing measures to facilitate adequate adaptation to Climate Change developed</p> <p><b>2012 Indicators for Planned Activities:</b> Number of stakeholder consultation undertaken in the preparation of Vulnerability and Adaptation Assessments; Number and scope of analysis undertaken of the various adaptation options, strategies and measures;</p> <p><b>Target for Indicator:</b> At least 2 stakeholder group consultation undertaken; 1 analysis is completed which should include the cost benefit analyses, evaluation and prioritization.</p>	<p><b>Activity Result 2.1:</b> Programmes Containing Measures to Facilitate Adequate Adaptation to Climate Change</p> <ul style="list-style-type: none"> <li>o Finalize a Vulnerability assessment and national adaptation plan following the UNFCCC guidelines</li> </ul>	<p>√</p>	<p>Department of CIE</p>	<p>GEF</p>	<p>71200 Intl Cons 74500 Misc</p>	<p>5,000 1,000</p>
					<p><b>Sub-TOTAL</b></p>	<p><b>6,000</b></p>

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<p><b>Outcome 3:</b> Updated programme containing measures to facilitate adequate adaptation to Climate Change developed</p>	<p><b>Activity Result 3.1:</b> Programmes Containing Measures to Facilitate Adequate Mitigation to Climate Change</p> <ul style="list-style-type: none"> <li>○ Finalize a draft mitigation plan</li> </ul>	<p>Department of CIE</p>	<p>GEF</p>	<p>71200 Intl Cons</p>	<p>2,500</p>
<p><b>2012 Indicators for Planned Activities:</b> Number and scope of the qualitative mitigation options assessment; Number of draft Mitigation and Renewable Energy report; Number of people stakeholders including women, men and youths involved in the drafting of the mitigation plan; monitoring and annual review completed</p>	<p>√</p>			<p>75700 Workshop</p>	<p>3,000</p>
<p><b>Target for Indicator:</b> 1 quantitative mitigation option assessment completed; 2 draft of the Mitigation and Renewable Energy report compiled and circulated to stakeholders for comments; extensive number of stakeholders including Women, Men and Youths engaged in the development of the mitigation plan; 1 monitoring and annual review undertaken</p>				<p align="center"><b>Sub-TOTAL</b></p>	<p align="center"><b>5,500</b></p>
<p><b>Outcome 9:</b> Preparation of Second National Communications</p>	<p><b>Activity Result 9:</b>Compilation, prod of comms</p> <ul style="list-style-type: none"> <li>○ Finalize draft Nauru SNC</li> <li>○ Stakeholder consultation to validate final SNC</li> </ul>			<p>71200 Intl Cons</p>	<p>3,500</p>
	<p>√</p>			<p align="center"><b>Sub Total</b></p>	<p align="center"><b>3,500</b></p>
<b>TOTAL US\$18,000</b>					

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SIGNATURE PAGE

For the Implementing Partner Department of Commerce, Industry and Environment (CIE)	
Signature: 	Date: 29
Name: _____	
Title: _____	
For the United Nations Development Programme Multi-Country Office based in Fiji	
Signature: 	Date: 29.1.13
Name: _____	
Title: _____	
Signature: _____	

